



FILTRON ENGINEERS LTD

Audited Financial Results for the Quarter and Year Ended 31-03-2013

Part I Particulars	(in Rs. Lakhs)				
	Quarter ended			Year ended	
	31/03/2013	31/12/2012	31/03/2012	(31-03-2013)	(31-03-2012)
	Audited	unaudited	Audited	Audited	Audited
1. Income from Operations					
(a) Net Sales/Income from Operations (net of excise duty)	255.96	206.30	310.20	642.44	425.92
(b) Other Operating Income	-	-	-	-	-
Total income from operations (net)	255.96	206.30	310.20	642.44	425.92
2. Expenditure					
a. Cost of materials consumed	90.31	44.90	37.86	181.14	73.42
b. Purchase of stock-in-trade	116.39	99.09	121.33	276.30	172.05
c. Changes in inventories of finished goods,WIP and stock-in-trade	(48.37)	(14.52)	3.31	(18.65)	0.31
d. Employees benefits expense	18.33	17.89	29.85	71.12	65.96
e. Depreciation and amortisation expense	3.85	3.54	5.96	19.46	23.68
f. Other expenditure (Any item exceeding 10% of the total expenses relating to continuing operations)	14.11	21.89	47.19	95.25	75.88
Total Expenses	194.62	172.79	245.50	624.62	411.30
3. Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	61.34	33.51	64.70	17.82	14.62
4. Other Income	16.31	1.10	11.72	23.55	14.25
5. Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+/- 4)	77.65	34.61	76.42	41.37	28.87
6. Finance Costs	1.78	10.63	8.74	30.19	22.53
7. Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5+/- 6)	75.87	23.98	67.68	11.18	6.34
8. Exceptional items	-	-	-	10.64	-
9. Profit / Loss from Ordinary Activities before tax (7+/- 8)	75.87	23.98	67.68	0.54	6.34
10. Tax expense	0.11	-	-	0.11	1.15
11. Net Profit / Loss from Ordinary Activities after tax (9 +/- 10)	75.76	23.98	67.68	0.43	5.19
12. Extraordinary Item (net of tax expense Rs. ____ lacs)					
13. Net Profit/ Loss for the period (11 +/- 12)	75.76	23.98	67.68	0.43	5.19
14. Paid up equity share capital (Face value of share capital should be indicated)	261.65 10	261.65 10	261.65 10	261.65 10	261.65 10
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(1.55)	(1.98)
16 (i). Earnings Per Share (EPS) (before extraordinary items) (not annualised)					
a) Basic	0.290	0.092	0.259	0.002	0.020
b) Diluted	0.290	0.092	0.259	0.002	0.020
17 (ii). Earning per share (after extraordinary items) (not annualised)					
a) Basic	-	-	-	-	-
b) Diluted	-	-	-	-	-

Note: * Applicable in the case of consolidated results.



Part II Particulars	3 months ended (31-03-2013)	Previous 3 months ended (31-12- 2012)	Correspondi ng 3 months ended in the previous year (31-03-2012)	Year to Date figures for current Period ended (31-03-2013)	Previous accounting year ended (31-03-2012)
	Audited	unaudited	Audited	Audited	Audited
A. Particulars of Shareholding					
1. Public Shareholding					
- No. of shares	1,01,3,800	1,01,3,800	1,01,3,800	1,01,3,800	1,01,3,800
- Percentage of shareholding	38.75	38.75	38.75	38.75	38.75
2. Promoters and promoter group shareholding**					
a) Pledged/Encumbered					
- Number of shares	nil	nil	nil	nil	nil
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	nil	nil	nil	nil	nil
- Percentage of shares (as a% of the total share capital of the Company)					
b) Non-encumbered					
- Number of Shares	1,6,02,700	1,6,02,700	1,6,02,700	1,6,02,700	1,6,02,700
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	61.25	61.25	61.25	61.25	61.25

3 months ended	
Particulars	
B. Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes:

1) The above audited financial results have been approved at the meeting of Board of Directors held on 25th May 2013 and limited review of the same has been carried out by the statutory auditors of the company.

2) The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published figures upto the third quarter of the current financial year

3) The figures pertaining to the previous/year have been regrouped/rearranged wherever necessary.

Date: 25th May 2013

Place: Pune

For Filtron Engineers Limited

Sd/-

Managing Director