



Un-Audited Financial Results for the quarter ended 30-06-2012

Part - I				
(Rs. In Lacs)				
Particulars	Quarter ended			Year ended
	30.06.2012	31.03.2012	30.06.2011	(31-03-2012)
	un-Audited	Audited	un-Audited	Audited
1. Income form Operations				
(a) Net Sales/Income from Operations (net of excise duty)	59.37	310.20	23.42	425.92
(b) Other Operating Income	-	-	-	-
Total income from operations (net)	59.37	310.2	23.42	425.92
2. Expenditure				
a. Cost of materials consumed	29.22	37.86	2.45	73.42
b. Purchase of stock-in-trade	27.99	121.33	12.90	172.05
c. Changes in inventories of finished goods,WIP and stock-in-trade	(2.07)	3.31	(3.49)	0.31
d. Employees benefits expense	16.05	29.85	14.12	65.96
e. Depreciation and amortisation expense	5.74	5.96	5.34	23.68
f. Other expenditure (Any item exceeding 10% of the total expenses relating to continuing operations)	52.47	47.19	11.07	75.88
Total Expenses	129.40	245.50	42.39	411.30
3. Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	(70.03)	64.70	(18.97)	14.62
4. Other Income	5.27	11.72	0.92	14.25
5. Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+/- 4)	(64.76)	76.42	(18.05)	28.87
6. Finance Costs	3.16	8.74	2.67	22.53
7. Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5+/- 6)	(67.92)	67.68	(20.72)	6.34
8. Exceptional items				
9. Profit / Loss from Ordinary Activities before tax (7+/- 8)	(67.92)	67.68	(20.72)	6.34
10. Tax expense				1.15
11. Net Profit / Loss from Ordinary Activities after tax (9 +/- 10)	(67.92)	67.68	(20.72)	5.19
12. Extraordinary Item (net of tax expense Rs. ____ lacs)				
13. Net Profit/ Loss for the period (11 +/- 12)	(67.92)	67.68	(20.72)	5.19
14. Paid up equity share capital (Face value of share capital should be indicated)	261.65	261.65	261.65	261.65
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	110.77	110.77	110.77	110.77
16 (i). Earnings Per Share (EPS) (before extraordinary items) (not annualised)				
a) Basic		2.58		1.98
b) Diluted		2.58		1.98
17 (ii). Earning per share (after extraordinary items) (not annualised)				
a) Basic		2.58		1.98
b) Diluted		2.58		1.98

Note: * Applicable in the case of consolidated results.



	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended
Part II				
Particulars	(30-06-2012)	(31-03-2012)	(30-06-2011)	(31-03-2012)
	un-Audited	Audited	un-Audited	Audited
A. Particulars of Shareholding				
1. Public Shareholding				
- No. of shares	1,013,800	1,01,3,800	1,01,3,800	1,01,3,800
- Percentage of shareholding	38.75	38.75	38.75	38.75
2. Promoters and promoter group shareholding**				
a) Pledged/Encumbered				
- Number of shares	nil	nil	nil	nil
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	nil	nil	nil	nil
- Percentage of shares (as a% of the total share capital of the Company)				
b) Non-encumbered				
- Number of Shares	1,6,02,700	1,6,02,700	1,6,02,700	1,6,02,700
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	61.25	61.25	61.25	61.25

	3 months ended
Particulars	
B. Investor Complaints	
Pending at the beginning of the quarter	nil
Received during the quarter	nil
Disposed of during the quarter	nil
Remaining unresolved at the end of the quarter	nil

Notes:

1) The above unaudited financial results have been approved at the meeting of Board of Directors held on 4th August 2012

2) The accounting method for depreciation of vehicles has been changed w.e.f. 1st April, 2012 and required changes in accounts pertaining to the same have been accorded.

3) The limited review for the quarter ended on 30th June 2012, as required under clause 41 of the listing agreement with the stock exchange, has been carried out by the statutory Auditors.

Date: 4th August 2012

Place: Pune

For Filtron Engineers Limited

Managing Director

